



2023 Annual Report

2023 BY THE NUMBERS

Letter from Executive Director

The Children's Advocacy Center of the Bluegrass's mission is to reduce the trauma experienced by child victims of sexual abuse. This year, over 1,000 children came to the Center to receive services in our child-friendly, safe, welcoming building. Every day our dedicated team members help put children on the path to healing and hope by providing coordinated services like forensic interviews, medical exams, therapy and counseling, and family advocacy.

Looking back at FY 2023, the Center has much to be proud of. We grew our staff and board, adding three new positions and three new board members to help us advance our work across Central Kentucky. We developed and implemented a new training program on best practice protocols for law enforcement, child protective services, County and Commonwealth's Attorneys, and school personnel. We hosted a series of open house events to highlight our programs and build stronger partnerships with local service providers. We procured funding for a new van to help with Center transportation needs. And, we built, opened, and dedicated "Kristin's Closet" a resource closet for children and families in crisis named in memory of beloved former program director Kristin Jenkins.

We were able to do all these things thanks to the incredible support of our community partners and donors. Thank you for being there alongside us to bring hope and healing to children in Central Kentucky.

Winn Stephens
Executive Director



1,098
Caregiver Intakes and Conversations



923Forensic Interviews
Conducted



197
Medical Exams



189
Mental Health
Screens



365Therapy Sessions



Multidisciplinary Team
Meetings

174



112
Crisis Calls

2023 By The Numbers, Cont.

Clients by County

Fayette: 287 Clark: 51 Harrison: 32 Mercer: 7 Woodford: 13

Anderson: 28 Estill: 14 Jessamine: 40 Nicholas: 7 Out of area: 145

Bourbon: 28 Franklin: 54 Lincoln: 20 Powell: 6

Boyle: 26 Garrard: 21 Madison: 96 Scott: 48



24 clients graduated from TF-CBT therapy



43 families served by Kristin's Closet



23 community partner trainings provided with **637** total attendees

Financial Information

FY2023 Statement of Financial Activities

<u>Total Revenue, Gains, and Other Support</u> **\$1,987,503.28**

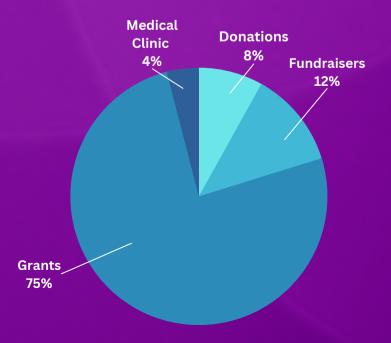
<u>Expenses</u>

Personnel: \$1,204,993.15

Program and Facility Costs: \$478,721.58

Special Event Costs: \$44,524.07 Total Expenses: **\$1,728,238.80**

FY2023 Revenue Breakdown



Quotes from Caregivers

My son and I were able to talk and not be judged. We felt at home, and CAC staff gave my son resources that were not around when it happened to me as a child.

This is a hard situation to go through, but the smiles and warm areetinas from CAC staff helped in so many ways.

I'm very grateful such resources exist to answer questions and prepare us for the road ahead.

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